



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-567627	BALAI PENGAJIAN TEKNOLOGI PERTANIAN KALIMANTAN TIMUR	046	PAGU	5,008,500,000	5,223,946,000	200,000,000	0	0	0	0	0	0	10,432,446,000	
				REALISASI PERSENTASE (20.33%)	1,018,414,660 (20.33%)	728,545,659 (13.95%)	119,960,000 (59.98%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,866,920,319 (17.90%)	
				SISA	3,990,085,340	4,495,400,341	80,040,000	0	0	0	0	0	0	8,565,525,681	
TOTAL				PAGU	5,008,500,000	5,223,946,000	200,000,000	0	0	0	0	0	0	10,432,446,000	
				REALISASI PERSENTASE (20.33%)	1,018,414,660 (20.33%)	728,545,659 (13.95%)	119,960,000 (59.98%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,866,920,319 (17.90%)
				SISA	3,990,085,340	4,495,400,341	80,040,000	0	0	0	0	0	0	0	8,565,525,681