



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-567627	BALAI PENGAJIAN TEKNOLOGI PERTANIAN KALIMANTAN TIMUR	046	PAGU	4,920,625,000	3,893,415,000	10,000,000	0	0	0	0	0	0	8,824,040,000	
				REALISASI	4,848,655,541	3,774,941,323	9,330,000							8,632,926,864	
				PERSENTASE	(98.54%)	(96.96%)	(93.30%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(97.83%)	
				SISA	71,969,459	118,473,677	670,000	0	0	0	0	0	0	191,113,136	
2	018-567627	BALAI PENGAJIAN TEKNOLOGI PERTANIAN KALIMANTAN TIMUR	140	PAGU	0	224,014,000	42,270,000	0	0	0	0	0	0	266,284,000	
				REALISASI		224,013,000	42,270,000							266,283,000	
				PERSENTASE	0.00%	(100.00%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(100.00%)	
				SISA	0	1,000	0	0	0	0	0	0	0	1,000	
TOTAL				PAGU	4,920,625,000	4,117,429,000	52,270,000	0	0	0	0	0	0	0	9,090,324,000
				REALISASI	4,848,655,541	3,998,954,323	51,600,000								
				PERSENTASE	(98.54%)	(97.12%)	(98.72%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(97.90%)	
				SISA	71,969,459	118,474,677	670,000	0	0	0	0	0	0	191,114,136	