



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

| No    | BA-Satker  | Nama Satker                                             | KPPN | Ket        | Jenis Belanja |               |               |             |         |         |         |           |               | Total          |
|-------|------------|---------------------------------------------------------|------|------------|---------------|---------------|---------------|-------------|---------|---------|---------|-----------|---------------|----------------|
|       |            |                                                         |      |            | Pegawai       | Barang        | Modal         | Beban Bunga | Subsidi | Hibah   | Bansos  | Lain-lain | Transfer      |                |
| 1     | 018-567627 | BALAI PENGAJIAN TEKNOLOGI<br>PERTANIAN KALIMANTAN TIMUR | 046  | PAGU       | 4,232,670,000 | 5,954,494,000 | 3,570,000,000 | 0           | 0       | 0       | 0       | 0         | 0             | 13,757,164,000 |
|       |            |                                                         |      | REALISASI  | 2,296,971,726 | 1,713,604,606 | 2,742,552,000 | 0.00%       | 0.00%   | 0.00%   | 0.00%   | 0.00%     | 0.00%         | 6,753,128,332  |
|       |            |                                                         |      | PERSENTASE | (54.27%)      | (28.78%)      | (76.82%)      |             |         |         |         |           | (49.09%)      |                |
|       |            |                                                         |      | SISA       | 1,935,698,274 | 4,240,889,394 | 827,448,000   | 0           | 0       | 0       | 0       | 0         | 0             | 7,004,035,668  |
| TOTAL |            |                                                         |      | PAGU       | 4,232,670,000 | 5,954,494,000 | 3,570,000,000 | 0           | 0       | 0       | 0       | 0         | 0             | 13,757,164,000 |
|       |            |                                                         |      | REALISASI  | 2,296,971,726 | 1,713,604,606 | 2,742,552,000 | 0.00%       | 0.00%   | 0.00%   | 0.00%   | 0.00%     | 0.00%         | 6,753,128,332  |
|       |            |                                                         |      | PERSENTASE | (54.27%)      | (28.78%)      | (76.82%)      | (0.00%)     | (0.00%) | (0.00%) | (0.00%) | (0.00%)   | (0.00%)       | (49.09%)       |
|       |            |                                                         |      | SISA       | 1,935,698,274 | 4,240,889,394 | 827,448,000   | 0           | 0       | 0       | 0       | 0         | 7,004,035,668 |                |