

**REALISASI ANGGARAN TAHUN 2018
BPTP KALIMANTAN TIMUR**

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	018-567627	BALAI PENGKAJIAN TEKNOLOGI PERTANIAN KALIMANTAN TIMUR	046	PAGU	4,515,000,000	7,235,468,000	892,688,000	0	0	0	0	0	0	12,643,156,000
				REALISASI	4,290,192,020	7,027,538,298	875,389,000							
				PERSENTASE	(95.02%)	(97.13%)	(98.06%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(96.44%)
				SISA	224,807,980	207,929,702	17,299,000	0	0	0	0	0	0	450,036,682
2	018-567627	BALAI PENGKAJIAN TEKNOLOGI PERTANIAN KALIMANTAN TIMUR	140	PAGU	0	88,470,000	0	0	0	0	0	0	0	88,470,000
				REALISASI		88,470,000								
				PERSENTASE	0.00%	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(100.00%)
				SISA	0	0	0	0	0	0	0	0	0	0
TOTAL				PAGU	4,515,000,000	7,323,938,000	892,688,000	0	0	0	0	0	0	12,731,626,000
				REALISASI	4,290,192,020	7,116,008,298	875,389,000							12,281,589,318
				PERSENTASE	(95.02%)	(97.16%)	(98.06%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(96.47%)
				SISA	224,807,980	207,929,702	17,299,000	0	0	0	0	0	0	450,036,682