REALISASI ANGGARAN TAHUN 2017
BPTP KALIMANTAN TIMUR

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	018-567627	BALAI PENGKAJIAN TEKNOLOGI PERTANIAN KALIMANTAN TIMUR	046	PAGU	4,286,929,000	6,741,000,000	6,032,000,000	0	0	0	0	0	0	17,059,929,000
				REALISASI	4,118,614,589	6,379,712,040	5,750,710,809							16,249,037,438
				PERSENTASE	(96.07%)	(94.64%)	(95.34%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(95.25%)
				SISA	168,314,411	361,287,960	281,289,191	0	0	0	0	0	0	810,891,562
				PAGU	**4,286,929,000**	**6,741,000,000**	**6,032,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**17,059,929,000**
			TOTAL	**REALISASI**	**4,118,614,589**	**6,379,712,040**	**5,750,710,809**							**16,249,037,438**
				PERSENTASE	**(96.07%)**	**(94.64%)**	**(95.34%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(95.25%)**
				SISA	**168,314,411**	**361,287,960**	**281,289,191**	**0**	**0**	**0**	**0**	**0**	**0**	**810,891,562**