



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	018-567627	BALAI PENGAJIAN TEKNOLOGI PERTANIAN KALIMANTAN TIMUR	046	PAGU	4,530,625,000	6,035,185,000	197,100,000	0	0	0	0	0	0	10,762,910,000
				REALISASI PERSENTASE (22.04%)	998,705,760 (13.95%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,840,396,375 (17.10%)	
				SISA	3,531,919,240	5,193,494,385	197,100,000	0	0	0	0	0	8,922,513,625	
TOTAL				PAGU	4,530,625,000	6,035,185,000	197,100,000	0	0	0	0	0	0	10,762,910,000
				REALISASI PERSENTASE (22.04%)	998,705,760 (13.95%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,840,396,375 (17.10%)	
				SISA	3,531,919,240	5,193,494,385	197,100,000	0	0	0	0	0	0	8,922,513,625