



PAGU DAN REALISASI BELANJA

Bulan : 10 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	018-567627	BALAI PENGAJIAN TEKNOLOGI PERTANIAN KALIMANTAN TIMUR	046	PAGU	4,701,670,000	6,103,744,000	4,880,750,000	0	0	0	0	0	0	15,686,164,000
				REALISASI	1,098,629,227	2,853,647,734	1,945,909,577							
				PERSENTASE	(23.37%)	(46.75%)	(39.87%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(37.60%)
				SISA	3,603,040,773	3,250,096,266	2,934,840,423	0	0	0	0	0	0	9,787,977,462
2	018-567627	BALAI PENGAJIAN TEKNOLOGI PERTANIAN KALIMANTAN TIMUR	140	PAGU	0	601,795,000	76,080,000	0	0	0	0	0	0	677,875,000
				REALISASI		601,795,000	76,080,000							
				PERSENTASE	0.00%	(100.00%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(100.00%)
				SISA	0	0	0	0	0	0	0	0	0	0
TOTAL				PAGU	4,701,670,000	6,705,539,000	4,956,830,000	0	0	0	0	0	0	16,364,039,000
				REALISASI	1,098,629,227	3,455,442,734	2,021,989,577							
				PERSENTASE	(23.37%)	(51.53%)	(40.79%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(40.19%)
				SISA	3,603,040,773	3,250,096,266	2,934,840,423	0	0	0	0	0	0	9,787,977,462